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FISCAL IMPACT REPORT

SPONSOR Heaton DATE TYPED 2-6-04 HB 71

SHORT TITLE Southeast NM Educational Resource Center SB _____

ANALYST Segura

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$365.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
New Mexico Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 71 appropriates \$365.0 for an educational resource center serving the southeastern region of New Mexico to support middle schools that implement career-technical education programs based on a model developed by the Career Dreams Educational Foundation.

Significant Issues

The Career Dreams Educational Foundation is a California-based organization that provides training and development programs in staff development, team building and long-term organizational change by helping teachers and students discover their natural talents, passions, creativity and career dreams.

FISCAL IMPLICATIONS

House Bill 71 appropriates \$365.0 from the general fund.

ADMINISTRATIVE IMPLICATIONS

According to PED, the department would be required to follow state procurement regulations and monitor their use.

OTHER SUBSTANTIVE ISSUES

The program is currently active in middle schools in Lovington, Roswell and Carlsbad school districts.

RS/dm